
Social Affairs Thematic CPP Group

Date: 1 February 2010

Title: Social Affairs Thematic CPP Scorecard

1. SUMMARY

- 1.1 The Social Affairs Thematic CPP Group Scorecard update

2. RECOMMENDATIONS

- 2.1 Note that the Social Affairs Thematic CPP Group Scorecard Appendix 1 is incomplete as it still requires data from Partners on specific areas to be received. .
- 2.2 Consider the aspects of data required and identify lead officers to coordinate the information required within each partner body/agency.
- 2.3 Consider the quarterly reporting format by the Lead Officer for the Social Affairs Thematic Group Appendix 2

3. BACKGROUND

- 3.1 At the last meeting of The Thematic Group the Performance Manager from the Council's Improvement and Strategic HR provided constructive input regarding the development of thematic scorecard within Pyramid, which for some partners was the first time they had viewed the scorecard system. Noting that it will be security by exemptions from the information highlighted red in scorecard
- 3.2 Appendix 1 outlines the Scorecard as of the 21 January 2010 however it is unable to assist in undertaking performance management as the information incomplete and the details related will be discussed at the meeting on 1 February 2010.
- 3.3 The Council in undertaking its planning and performance framework has regular up dates on service delivery by Service Directors relating to the Council's Corporate Plan. To assist the Thematic Group a similar process could be undertaken by the Lead Officer reporting on the delivery of the Social Affairs element of the Community Plan, an example of this is contained within Appendix 2

4. CONCLUSION

- 4.1** To enable Social Affairs Thematic Group to undertake its terms of reference to monitor and review achievement of key outcomes in the Community Plan ensuring appropriate performance measures are in place data is required from all partners

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